

THE NORTH KANARA G.S.B. SANGH
FINANCIAL HIGHLIGHTS

Financial Years 2019-20 to 2023-2024 (Ending March)		(Rs '000)				
		2023-24	2022-23	2021-22	2020-21	2019-20
1	MEMBERSHIP (Nos) (As on 31 st March)	1095	1105	1134	1165	1190
2	FUNDS					
2.1	GENERAL ASSISTANCE FUND Opening Balance 1 st April	54225	37759	37372	37061	35424
2.2	D.J.MEDICAL ASST. FUND *	--	12594	9706	9458	9198
2.3	VRIDDHA SEVA FUND	33164	32130	26428	21683	20559
2.4	PLATINIUM JUBLEE VASTU FUND	38244	38244	38244	38244	38244
2.5	Thane Branch Corpus	2523	2514	2463	2431	2394
2.6	Mumbai Branch Corpus	392	392	392	392	392
3	FUNDS (2.1 TO 2.6) TOTAL	128548	123633	114605	109269	106211
4	INVESTMENTS	146950	141412	130943	123310	116742
5	INVESTMENTS / FUNDS RATIO (4/3)%	114%	114%	114%	113%	110%
6	INCOME	7293	6113	5966	7480	8499
7	DISBURSEMENTS					
	Samaj Seva Assistance	3171	2628	2325	2264	2171
	Medical Assistance	1082	664	733	343	813
	Marriage & Other Assistance	--	--	--	30	60
	Vriddha Seva Assistance	1417	1129	1062	986	999
	Vriddha Seva Medical Assistance	46	404	71	61	155
	TOTAL	5716	4825	4191	3684	4198

* D J Medical Assistance Fund is merged with General Assistance Fund from 2023-2024 onwards.